

Crop Enterprise Cost Summary for: TALL FESCUE - Spring Planted

Spring planted Tall Fescue assumes no harvest or income in year planted (establishment year)

Production Year: 2024	Establishment	Production Years					Accumulative	COMMENTS
		YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	YEAR FIVE		
Description	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	Per Acre	
Production and Income:								
Value per pound	0.00	1.10	1.10	1.10	1.10	1.10	1.10	Per pound seed price
Yield	0.00	1,525.00	1,525.00	1,525.00	1,525.00	1,525.00	7,625.00	Per acre yield average
Primary Crop Value:	\$ -	\$ 1,677.50	\$ 1,677.50	\$ 1,677.50	\$ 1,677.50	\$ 1,677.50	\$ 8,387.50	Calculated revenue from harvested seed
Other Crop Income	0.00	100.00	100.00	100.00	100.00	100.00	500.00	Stumpage, straw sales, grazing, etc.
Total Income:	\$ -	\$ 1,777.50	\$ 1,777.50	\$ 1,777.50	\$ 1,777.50	\$ 1,777.50	\$ 8,887.50	
Variable Costs:								
Seed and Plants	21.25	0.00	0.00	0.00	0.00	0.00	0.00	Data is imported from standards worksheet
Fertilizer/Lime	331.13	121.55	191.55	191.55	191.55	191.55	887.75	
Chemicals	53.76	52.60	126.99	126.99	126.99	126.99	560.57	
Custom Work	270.38	223.70	294.00	294.00	294.00	294.00	1,399.70	
Hired Labor (Incl. Irrigation)	0.00	6.00	6.00	6.00	6.00	6.00	30.00	
Operator Labor	0.00	6.00	6.00	6.00	6.00	6.00	30.00	
Machinery Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Machinery Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Irrigation Power/Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Harvest	0.00	134.50	134.50	134.50	134.50	134.50	672.50	
Clean, Bag & Ship	0.00	152.50	152.50	152.50	152.50	152.50	762.50	
Other Variable Costs	11.71	9.00	9.00	9.00	13.21	9.00	49.21	
Interest - Operating Capital	14.05	29.41	38.36	38.36	38.53	38.36	183.01	
Total Variable Costs:	\$ 702.27	\$ 735.26	\$ 958.90	\$ 958.90	\$ 963.29	\$ 958.90	\$ 4,575.24	
Fixed Costs:								
Land Charge	0.00	225.00	225.00	225.00	225.00	225.00	1,125.00	Data is imported from standards worksheet
Machinery Ownership	7.50	15.00	15.00	15.00	15.00	15.00	75.00	
Building Ownership	3.00	6.00	6.00	6.00	6.00	6.00	30.00	
Overhead	24.75	77.75	77.75	77.75	77.75	77.75	388.75	
Costs to Establish - are amortized over production years		155.21	155.21	155.21	155.21	155.21	776.07	
Other Fixed Costs	3.00	8.67	8.67	8.67	8.67	8.67	43.35	
Management Fee (Owner/Operator)	35.55	124.43	124.43	124.43	124.43	124.43	622.13	
Total Fixed Costs:	\$ 73.80	\$ 612.06	\$ 612.06	\$ 612.06	\$ 612.06	\$ 612.06	\$ 3,060.30	
Total Costs:	\$ 776.07	\$ 1,347.32	\$ 1,570.96	\$ 1,570.96	\$ 1,575.35	\$ 1,570.96	\$ 7,635.54	
Economic Summary:								
Net Return Over Variable Costs		1,042.24	818.60	818.60	814.21	818.60	4,312.26	Total Income - Total Variable Costs
Net Return Over Total Costs		430.18	206.54	206.54	202.15	206.54	1,251.96	Total Income - Total Costs
Return to Labor & Management		566.60	342.97	342.97	338.58	342.97	1,934.08	Net return + Owner labor + Operator labor + Management
Break-Even Yield (Per Acre)		1,224.84	1,428.14	1,428.14	1,432.13	1,428.14	6,941.40	Total Costs / Value per pound
Total Cost Per Pound		0.88	1.03	1.03	1.03	1.03	1.00	Total Costs / Average Yield (Per Acre)

IMPORTANT: This cost study was prepared on the basis that labor and applications were performed on a "custom work" basis. Individual practices will vary from farm to farm and field to field based on best practices. Practices including noted pesticides and fertilizers are derived from study group input. Individuals utilizing these cost studies will want to use information that is pertinent to their own practices. Optional and alternative practices do exist. Producers, Seed Dealers and Crop Advisors are encouraged to recommend edits that can be used to refine this budget study.